

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Gasto Corriente	\$115,411,526.25	\$330,971,115.75	\$446,382,742.00	\$424,644,273.88	\$422,126,179.61	\$21,738,468.12
Gasto de Capital	\$847,593.00	\$65,884.25	\$913,477.25	\$296,534.60	\$296,534.60	\$616,942.65
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$116,259,219.25	\$331,037,000.00	\$447,296,219.25	\$424,940,808.48	\$422,422,714.21	\$22,355,410.77

[Signature]
LIC. NORMA ARACELI FERNANDEZ MOLINA

DIRECTORA GENERAL